|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Buget total, mii lei** | **% salarii** | **% cheltuieli operationale** | **% transferuri** | **% cheltuieli capitale** |
| **Anul 2016 executat:** | | | | |  |
| **Aparatul Central** | **120604.6** | **32.9** | **56.4** | **0,7** | **10.0** |
| **Birouri Vamale** | **177503.5** | **77,5** | **22,0** | **0.5** | **-** |
| **Total** | **298108.1** | **57,5** | **37,9** | **0.6** | **4,0** |
| **Anul 2017 aprobat** | | | | |  |
| **Aparatul Central** | **188773,0** | **35,2** | **50,9** | **0,6** | **13,3** |
| **Birouri Vamale** | **274166,9** | **85,4** | **14,3** | **0.3** | **-** |
| **Total** | **462939,9** | **64,9** | **29,3** | **0.4** | **5,4** |